



PUBLIC UTILITY DISTRICT NO. 1 OF OKANOGAN COUNTY

Budget Workshop

1331 Second Ave. N. – Okanogan, WA

Teleconference Availability

Phone: 1-346-248-7799 Meeting ID: 922 7822 8992

Join by Zoom Meeting <https://zoom.us/j/92278228992> Meeting ID: 922 7822 8992

October 9th, 2023, at 6:00 P.M.

Present: Board: Jerry Asmussen, Bill Colyar, Scott Vejraska
Staff: Steve Taylor, Ron Gadeberg, Janet Crossland, Dale Dunckel,
Jerry Day, Dan Simpson, Ryan Lafferty, Nick Christoph, Randy
Bird, Rob Gillespie, Wendy Foth
Other: Heidi Appel, General Counsel
Public: No public attended in person or via Zoom

I. Call to Order

Commission President Jerry Asmussen called the special meeting to order at 6:00 p.m.

II. Budget Workshop

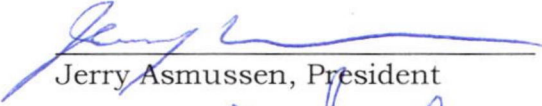
The following departmental presentations were presented for an overview of the 2024 Proposed Budget:

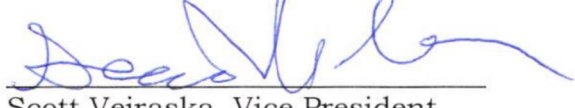
- **Information Services** – Jerry Day, Information Systems Manager
- **Power** – Ron Gadeberg, Director of Power Resources; Dale Dunckel, Power Resource Analyst
- **Engineering** – Dan Simpson, Chief Engineer; Ryan Lafferty, Lead Distribution Engineer; Nick Christoph, Construction Permit Coordinator/Right of Way Superintendent
- **Operations** – Randy Bird, Operations Manager

The next regular meeting will have a complete look at the entire budget.

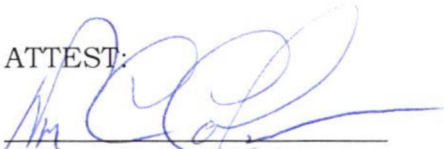
III. Adjournment

There being no further business to discuss, the meeting adjourned at 7:50 p.m.


Jerry Asmussen, President


Scott Vejraska, Vice President

ATTEST:


William C. Colyar, Secretary