



PUBLIC UTILITY DISTRICT NO. 1 OF OKANOGAN COUNTY

2025 Budget Workshop

1331 Second Ave. N. – Okanogan, WA

Teleconference Availability

Phone: 1-346-248-7799 Meeting ID: 922 7822 8992

Join by Zoom Meeting <https://zoom.us/j/92278228992> Meeting ID: 922 7822 8992

October 7th, 2024 at 6:00 P.M.

Present: Board: Jerry Asmussen, Bill Colyar, Scott Vejraska
Staff: Steve Taylor, Ron Gadeberg, Janet Crossland, Jeri Timm,
Dale Dunckel, Jerry Day, Dan Simpson, Rob Gillespie, Ryan Lafferty, Jessica
McCarthy, Matt Stevie, JD Adams, Roy Schwilke, Mindy Morris, Wendy
Foth
Other Via Zoom: No one attended via Zoom
Public: Wayne (Bud) Stevie

I. Call to Order

Commission President Vejraska called the special meeting to order at 6:00 p.m.

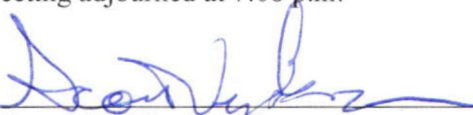
II. Budget Workshop

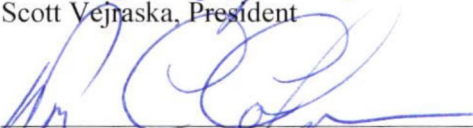
The following departmental presentations were presented for an overview of the 2025 Proposed Budget:

- **General Financial Data & Trends** - Janet Crossland
- **Engineering** – Dan Simpson & Ryan Lafferty
- **Purchasing & Facilities** – Roy Schwilke
- **Customer Service** – Mindy Morris
- **Regulatory & Environmental Affairs** – Jeri Timm

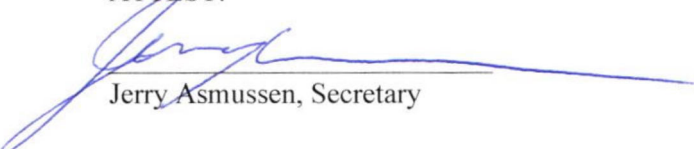
III. Adjournment

There being no further business to discuss, the meeting adjourned at 7:08 p.m.


Scott Vejraska, President


William C. Colyar, Vice President

ATTEST:


Jerry Asmussen, Secretary