



PUBLIC UTILITY DISTRICT NO. 1 OF OKANOGAN COUNTY

Budget Workshop

1331 Second Ave. N. – Okanogan, WA

Teleconference Availability

Phone: 1-346-248-7799 Meeting ID: 922 7822 8992

Join by Zoom Meeting <https://zoom.us/j/92278228992> Meeting ID: 922 7822 8992

September 25, 2023 at 6:00 P.M.

I. Call to Order

II. Budget Workshop Presentations

- **General Financial Data and Trends** - Janet Crossland, Director of Accounting, Finance, and Administration
- **Human Resource** – Katie Pfitzer, HR Manager
- **Customer Service** - Mindy Morris, Customer Service Supervisor
- **Regulatory & Environmental Affairs** – Jeri Timm, Director of Regulatory & Environment Affairs
- **Purchasing & Facilities** – Roy Schwilke, Purchasing/Facilities Manager
- **Broadband** - John MacDonald, Network Manager/Engineer

III. Adjournment